

**Buttonwood Reserve Condominium Association
Phase I (Buildings 1 - 8) Estimated Annual Budget**

Administration	Amount	Percent
Management fees	\$9,600	6.3%
Legal fees	500	0.3%
Government fees	500	0.3%
Insurance	88000	57.5%
Maintenance		
Grounds maintenance	6000	3.9%
Building repairs and mtc	6000	3.9%
Roadways and Parking	3000	2.0%
Utilities		
Trash Removal	8000	5.2%
Electricity	3500	2.3%
Water (irrigation)	2500	1.6%
Water (pool)	4000	2.6%
Pool		
Maintenance	4000	2.6%
Heating cost	4000	2.6%
Replacement reserves		
Roofs	5200	3.4%
Pool	3000	2.0%
Exterior painting	5200	3.4%
TOTAL	153000	100.0%
Per unit	4781	
Monthly	398	